

BALANCE FORWARD carry over from 2007-2008 \$24,030.04

INCOME

Membership Dues (500 @ \$5)	2500
Yearbooks	16825
Yearbook ads	1000
Cub Run Fundraiser	25000
Business Sponsorship	1500
Family Fun/Spirit Nights	
Bingo Night (1)	500
Skate Country Skate Nights	750
Spring Fling	10000
Variety/Talent Show	500
Spirit Night Food	250
Spiritwear	5000
Recycling	250
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Total Income	\$64,075

EXPENSES

Administration	Accounting	400
	Copies	2000
	Council Dues	180
	Education (Conventions)	500
	Insurance	576
	Incorporation	30
	Service Charges/Bad Checks	1000
	Supplies	1000
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	Total Administration	\$5,686

Gifts to Education

Agenda Books	1000
Grade Level Donations	3000
Support Staff Donations(Focus, esol,etc)	750
Media Center	1500
Die Cuts for Teacher Resource Room	1000
Teacher 10% incentives-Cub Run	2500
Trophy Case	500
Classroom Celebrations (Spring/Winter)	2000
5th Grade (Gift/Celebration	500
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Total Gifts Education	\$12,750

Committee Expenses		
Bingo Night (1)		300
Hospitality		2770
Health and Wellness		1800
Cultural Arts		3000
Variety/Talent Show		500
Reflections		100
Room Mom		100
Spring Fling		8000
Membership		100
Volunteering		100
Yearbook		300
	Total Committee	\$17,070
Spiritwear		5000
Yearbook contract		15825
Fundraising/Cub Run		5000
State/National Dues (500 @ 2.75)		1375
	TOTAL PROJECTED EXPENSE	\$62,706
NET INCOME		\$1,369
Projected start up for 2009-2010		\$25,399.04